

Appendix B

The following virements should be noted:

Value £	To	From	Description
5,530	Savings to be Identified	Planning Policy	Staff turnover savings
6,780	Housing Standards	Food Safety	Transfer of salary budget
8,940	Housing Standards	Non Earmarked Balance	Fund Empty Homes Officer
3,420	Savings to be Identified	Information Systems	Staff turnover savings
3,740	Savings to be Identified	Revenues	Staff turnover savings
12,800	Public Offices Boden Centre, Chard	Area Development – West	Funding for cleaning contract
10,130	Area Development – West	Public Offices	Service recharge for Lace Mill
24,690	Careline	Housing Welfare Benefits	Housing & Welfare restructure
2,640	Strategic Management	Building Control	Unused funding for Intern
7,130	GIS Team	Information Systems	Income budget
12,170	Technical Services	Property Services	Transfer budget to follow staff reporting lines
94,600	Public Offices	Commercial Properties	Transfer budget re rental income for Brympton Way
4,320	Yeovil Bus Station	Public Conveniences	Transfer budget for cleaning of bus station toilets
880	Area Development East	Discretionary Grants	Wincanton Business Signage
10,000	Fleet Management	Street Cleansing	Maintenance of street cleaning vehicles
390	Savings to be Identified	Information Systems	Staff turnover savings
170	Savings to be Identified	Accountancy	Staff turnover savings
2,240	Savings to be Identified	Revenues	Staff turnover savings
5,000	Savings to be Identified	Policy & Performance	Staff turnover savings